SAN DIEGO HOUSING COMMISSION

We're About People

San Diego Housing Commission

Western Intergovernmental Audit Forum (WIAF)

Homelessness – The Problem, Programs, and Oversight Challenges and Opportunities

September 5-6, 2018

Lisa Jones
Vice President
Homeless Housing Innovations Department

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO

- HOUSING FIRST – SAN DIEGO: 2018 – 2020, SDHC's Homelessness Action Plan, creates housing opportunities for 3,000 individuals and families experiencing homelessness. SDHC is directing $79.7 million in federal, SDHC and City funds to six programs over three fiscal years:

    - Prevention and Diversion
    - Landlord Engagement and Assistance Program (LEAP)
    - SDHC Moving Home Rapid Rehousing
    - New Permanent Supportive Housing
    - SDHC Moving On Rental Assistance
    - Coordinated Outreach

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO (Continued)

Prevention & Diversion

Helps individuals and families at risk of homelessness to remain permanently housed, which will reduce the inflow of newly homeless individuals and families.

Family assisted by Prevention & Diversion

First-Year Goal: 750

Total Households Stabilized: 1,028

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO (Continued)

Landlord Engagement and Assistance Program (LEAP)

Assists at least 3,000 individuals and families who are experiencing homelessness by increasing resources for SDHC's LEAP, an expansion of the landlord engagement program introduced in the Housing Our Heroes initiative.

Participating Landlords
Jimmie and Marlynn Robinson

Annual Goal: 1,000

Total Placements: 1,200

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO (Continued)

Moving Home Rapid Rehousing

Assist approximately 600 households experiencing homelessness to obtain and maintain permanent housing through light case management and short-term rental assistance.

Annual Goal: 200

Total Placements: 171

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO (Continued)

Permanent Supportive Housing

Create 500 new permanent supportive rental housing units that are also eligible for federal rental housing vouchers for San Diegans experiencing homelessness.

Annual Goal: 200

Units Pending: 230

San Ysidro Village Apartments
Artist's Rendering
Expected Completion: Winter 2019

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO (Continued)

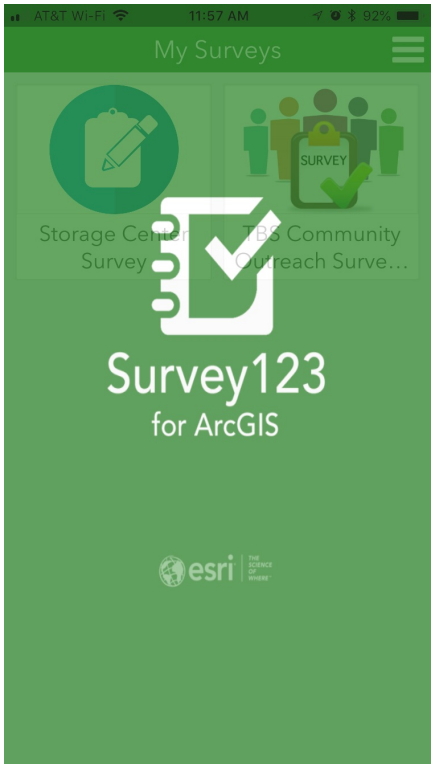
Moving On Rental Assistance

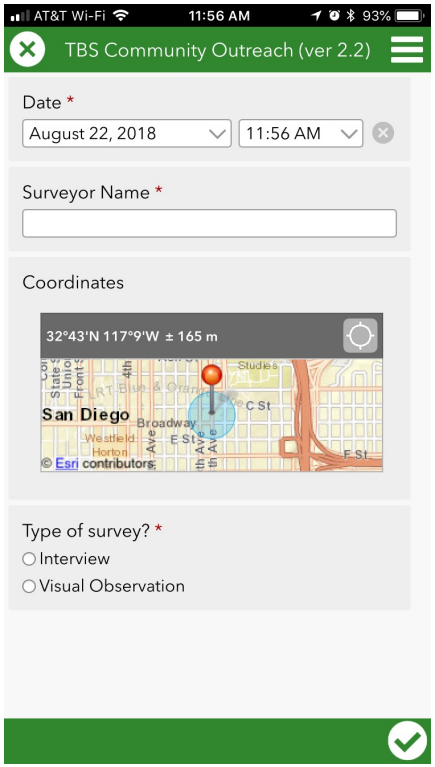
Provides rental assistance for formerly homeless individuals and families who are ready to transition out of permanent supportive housing, but who still need rental assistance.

First Year Goal: 25

Vouchers Issued: 12

SDHC – Addressing Homelessness
HOUSING FIRST – SAN DIEGO (Continued)





Coordinated Outreach

City's Temporary Bridge Shelters - Pilot

Pilot New Technologies and Processes

Coordinate Efforts

Inform Program Model Design

Enhanced Data Tracking

Hotspot Mapping

By Community – District Level Data

Deeper Resource Referral Data

Street Outreach Model Development

Client-centric

Systemic - Consistent Approach

Community-wide Definitions and Standards

Coordinated Efforts – Maximize Resources

Incorporate Diversion

SDHC – Addressing Homelessness

"Moving to Work" (MTW) Funds

- SDHC is one of only 39 public housing authorities nationwide, out of 3,400, to receive a "Moving to Work" (MTW) designation from the U.S. Department of Housing and Urban Development (HUD).
- MTW status allows SDHC the flexibility to design innovative, cost-effective ways of providing housing assistance to low-income families.
- MTW funding is utilized to assist families in SDHC's Moving Home Rapid Rehousing program, which includes households referred through Coordinated Entry System (CES), as well as Bringing Families Home and Monarch School.

SDHC – Addressing Homelessness

"Moving to Work" (MTW) Funds (Continued)

Bringing Families Home – Partnership with the Child Welfare Services. This program refers families who are in the process of reunification and face the barrier of finding stable housing.

Monarch School – A partnership with SDHC Rental Assistance Division and the SDHC Achievement Academy, this program supports families experiencing homelessness whose children attend the school.

Moving Home – Provides housing assistance and case management to families along with advocacy to ensure the families develop and maintain resources within the community.

Total Housing Assistance Payment (Rental Assistance)	$95,463.00
Total Financial Assistance Payment	$19,464.61

SDHC – Addressing Homelessness
Additional Programs

- **13 Permanent Supportive Housing**
- **6 Rapid Rehousing**
- **3 Interim Shelters**
- **3 Temporary Bridge Shelters**
- **4 Transitional Housing**
- **7 Supportive Services**

SDHC – Addressing Homelessness
Compliance Monitoring

Programmatic Review

- General Contract Requirements
- Records Management, and Data Reporting
- Efficient Use of funds
- Policies and Procedures
- Housing First, Best practices and Outcomes

Client Record Review

- Coordinated Entry System Referral
- Documentation: Program Eligibility and Intake
- Client Housing and Service Records
- Continued Need and Program Eligibility
- End of Program Enrollment

SDHC – Addressing Homelessness

Compliance Monitoring (Continued)

SAN DIEGO HOUSING COMMISSION

MONTHLY ACTIVITY REPORT

Project Name: Interim Housing for Single Adults
Provider Name: St. Vincent de Paul Village
ServicePoint ID: 6606
Reporting Period: 07/01/2018 - 07/31/2018

Data Source: Provider Internal Records	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
# of Persons Exited from the Program for Violation of Program Rules (Involuntary Exit)	13												13
# of Persons on the Program's Waitlist	184												184

Data Source: CoC APR			Reporting Month Only											
			JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Total Persons Served	6a	*1. Total Number of Persons Served*	487											
Total # of Exits	6a	*5. Number of Leavers*	129											
Total # of Adult Leavers	6a	*6. Number of Adult Leavers*	129											
Total # of Veterans Served	6a	*10. Number Veterans*	56											
Timeliness of Data Entry	6e	*0 days* row *Number of Project Start Records* column	0											
	6e	*1-3 days* row *Number of Project Start Records* column	144											
	6e	*4-6 days* row *Number of Project Start Records* column	17											
	6e	*7-10 days* row *Number of Project Start Records* column	0											
	6e	*11+ days* row *Number of Project Start Records* column	0											
	6e	*0 days* row *Number of Project Exit Records* column	0											
	6e	*1-3 days* row *Number of Project Exit Records* column	109											

SDHC – Addressing Homelessness

Request for Reimbursement

SAN DIEGO HOUSING COMMISSION

FY19 CONSULTANT SERVICES

REQUEST FOR REIMBURSEMENT FORM

This Request for Reimbursement (RFR) is presented to the San Diego Housing Commission to obtain reimbursement for the operation of the Project listed below. The reimbursement amount is requested for the portion of the operation budget found in the FY 2019 Agreement between the Agency and the San Diego Housing Commission. Only items and services listed and within the budget detailed in the approved budget justification will be reimbursed. This form and all supporting documentation must be submitted to the San Diego Housing Commission on or before the 15th calendar day of each month. Any deviation from these requirements will result in a delay in processing the Request for Reimbursement, a disallowance of amounts claimed and/or return of the entire packet (disapproval of entire reimbursement request). **NOTE**: Form must be signed by an Agency official that is authorized to legally bind the Agency.

Month/Year Claimed: July-2018
Project Name: Connections Housing - 606
Provider Name: PATH

	Funding Source	GF

PERSONNEL EXPENSES	REQUESTED AMOUNT THIS INVOICE PERIOD	RESUBMISSION PRIOR INVOICE PERIOD	TOTAL RFR THIS MONTH	SDHC DISALLOWANCES	AMOUNT TO BE REIMBURSED
Salaries & Wages	$ 4,511.97		$ 4,511.97	$ -	$ 4,511.97
Fringe Benefits	$ 1,432.91		$ 1,432.91	$ -	$ 1,432.91
TOTAL PERSONNEL EXPENSES	$ 5,944.89	$ -	$ 5,944.89	$ -	$ 5,944.89
NON-PERSONNEL EXPENSES					
Supplies Client Use	$ 498.11		$ 498.11	$ -	$ 498.11
Utilities	$ 410.51		$ 410.51	$ -	$ 410.51
Maintenance & Repairs	$ 78.66		$ 78.66	$ -	$ 78.66
Consultant Services	$ -		$ -	$ -	$ -
TOTAL NON-PERSONNEL EXPENSES	$ 987.28	$ -	$ 987.28	$ -	$ 987.28
TOTAL REIMBURSEMENT REQUEST	$ 6,932.17	$ -	$ 6,932.17	$ -	$ 6,932.17

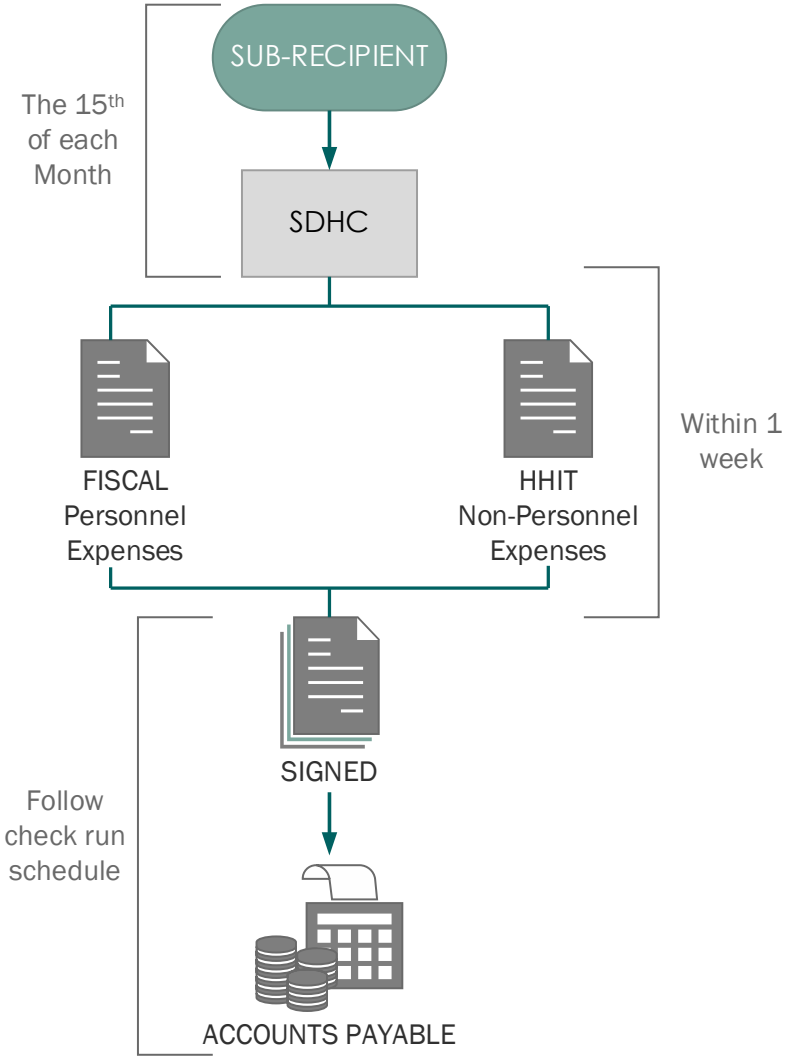
Agency Approval: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and the expenditures, disbursements and cash receipts are for the purpose and objectives set forth in the terms and conditions of the federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Yesica Leiva		8/15/2018	yesical@epath.org
Agency Administrator/Designee Print Name	Signature	Date	E-mail Address

FOR SDHC USE ONLY

Date Received BY SDHC	PE Expenses Reviewed By	Date	Sent to AP Date	Sent to AP By

Details of Disallowed Amounts



Questions & Comments