

The End of the Train

A Profile of Pandemic Programs at the County Level

Larry Stafford

Clark County Audit Services Manager

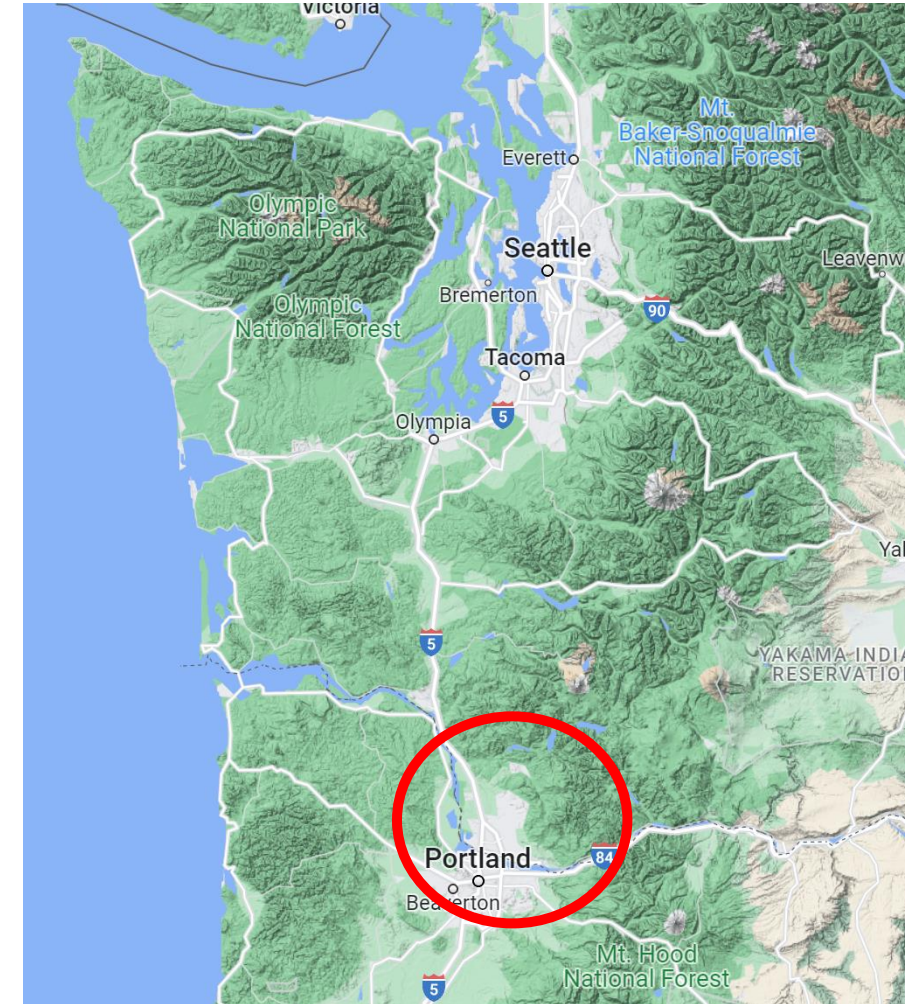


Today

- Clark County, Washington
- Pandemic Funding / Program Profile
- Audit Services Work



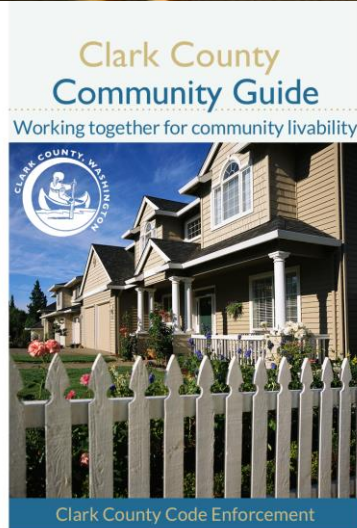
Clark County, Washington



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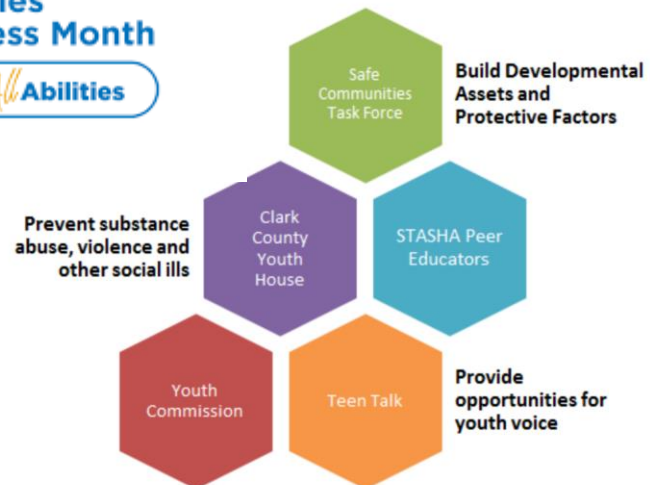
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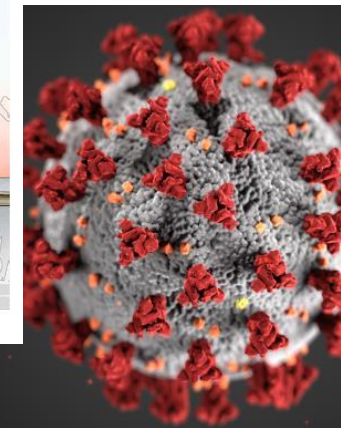
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Reduce
Reuse
Recycle!



Affordable Housing Solutions – Freedom's Path Housing



Clark County Services



State and Local Fiscal Recovery Fund (SLFRF)

Q1 2023 SLFRF Funding Status by Project (\$ millions)			
Projects	Committed	Spent	Remaining
Facilities Space Planning	17.00	0.00	17.00
Housing the Unhoused	15.50	3.89	11.61
Information Technology	10.03	5.25	4.77
Public Health Response	7.57	1.76	5.81
Broadband Expansion	4.65	0.00	4.65
Employee Retention	3.30	2.93	0.37
North Country EMS Facility	2.50	0.58	1.92
Backlog of PA and Indigent Defense	2.63	1.70	0.93
Improvements to Courts	2.18	0.87	1.31
Small Business/Community Grants	5.00	2.00	3.00
Delinquency Property Taxes	0.90	0.18	0.72
Enhanced Cleaning Services	0.49	0.32	0.17
Other County Departments	0.57	0.14	0.43
Grant Administration	0.34	0.29	0.05
Revenue Recovery	14.90	14.88	0.02
Totals for Projects	87.54	34.79	52.75

Uncommitted SLFRF	7.26
Total SLFRF Funding Received	94.8



Community Action, Homeless Crisis Response Program

2020 – 24 Revenue Funding by Source (\$ millions)		
Grants	Amounts	Fund Source
State and Local Fiscal Recovery Fund (SLFRF)	15.5	Federal
Community Services Block Grant - COVID (CSBG-CV)	0.543	Federal / State
Emergency Solutions Grant - COVID (ESG-CV)	4.917	Federal / State
Eviction Rent Assistance Program (ERAP) 2.0	14.03	Federal / State
Eviction Rent Assistance Program (ERAP) 2.0 By / For Allocation	1.669	Federal / State
Treasury Rent Assistance (TERA)	15.191	Federal
Treasury Rent Assistance (TERA) 2.0	11.647	Federal
Treasury Rent Assistance Program (TRAP)	14.69	Federal / State
Treasury Rent Assistance Program (TRAP) By / For Allocation	0.736	Federal / State
Treasury Rent Assistance Program (TRAP) 2.0	18.139	Federal / State
Treasury Rent Assistance Program (TRAP) 2.0 By / For Allocation	0.619	Federal / State
<i>Total Federal Grant Revenue</i>	97.681	Federal / State
<i>Additional State Grant / Local Revenue</i>	26.272	State / Local



Who is Watching These Programs and Funds?



U.S. Department of
Housing and Urban Development



Washington State
Department of
Commerce



Washington State
Department of Social
& Health Services

Transforming lives



Our Opportunities

Early Pandemic:

- External Communication
 - Groups
 - Webinars
 - Announcements
- Internal Communications
 - White Papers
 - Advisory Memos

Late /Post Pandemic:

- Keep Communicating
- Lessons Learned?
- Think Further Ahead

Infrastructure Investment and Jobs Act (IIJA)

Federal Highway Aid

IIJA November 2021



\$5.433 Billion to
Washington State



September 2022 WA
Legislature working
group



Infrastructure Investment and Jobs Act (IIJA)



Infrastructure Investment and Jobs Act (IIJA)

Performance Audit of Public Works Management of Capital Projects

- Systems and practices to effectively deliver capital projects
 - Policies, procedures, controls to achieve key objectives
 - Comply with external requirements during project delivery
- Systems and practices to efficiently deliver capital projects
 - Withing initial scope, schedule, budget
 - Plan and allocate sufficient resources
- Ability to scale systems and practices to facilitate changes in external funding
 - Project initiation and resource allocation across capital programs
 - Oversight, management, and coordination across capital programs
 - Maturity Model



Thank you!

Comments and questions

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